

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado</b> <b>(I=A+B+C+D+E+F+G+H)</b>	<b>1,066,684,255.88</b>	<b>328,392,459.51</b>	<b>1,395,076,715.39</b>	<b>1,339,981,857.21</b>	<b>1,332,657,151.91</b>	<b>55,094,858.18</b>
A. DISTRITO JUDICIAL ACUÑA	19,275,301.22	-1,659,621.01	17,615,680.21	17,615,680.21	17,605,420.53	0.00
a1) JUZGADO CIVIL Y FAMILIAR, ACUÑA	3,894,741.70	582,742.06	4,477,483.76	4,477,483.76	4,477,415.08	0.00
a2) JUZGADO PRIMERO FAMILIAR, ACUÑA	3,673,512.96	-377,642.79	3,295,870.17	3,295,870.17	3,295,870.17	0.00
a3) JUZGADO PENAL, ACUÑA	0.00	0.00	0.00	0.00	0.00	0.00
a4) JUZGADO PENAL ACUSATORIO Y ORAL, ACUÑA	7,857,384.94	233,540.72	8,090,925.66	8,090,925.66	8,080,734.66	0.00
a5) TRIBUNAL LABORAL, ACUÑA	3,849,661.62	-2,098,261.00	1,751,400.62	1,751,400.62	1,751,400.62	0.00
B. DISTRITO JUDICIAL MONCLOVA	58,839,782.88	-344,898.67	58,494,884.21	58,494,884.21	58,468,830.81	0.00
b1) OFICIALIA DE PARTES MONCLOVA	1,687,964.67	460,413.51	2,148,378.18	2,148,378.18	2,145,572.14	0.00
b2) TERCER TRIBUNAL DISTRITAL, MONCLOVA	5,125,298.93	303,593.44	5,428,892.37	5,428,892.37	5,426,086.45	0.00
b3) JUZGADO PRIMERO CIVIL DE MONCLOVA	4,975,191.18	190,399.47	5,165,590.65	5,165,590.65	5,162,784.73	0.00
b4) JUZGADO SEGUNDO CIVIL, MONCLOVA	5,091,295.65	-399,117.63	4,692,178.02	4,692,178.02	4,689,372.10	0.00
b5) JUZGADO TERCERO CIVIL, MONCLOVA	4,727,752.87	488,516.22	5,216,269.09	5,216,269.09	5,213,463.17	0.00
b6) JUZGADO PRIMERO FAMILIAR, MONCLOVA	4,435,708.17	697,927.91	5,133,636.08	5,133,636.08	5,130,830.16	0.00
b7) JUZGADO SEGUNDO FAMILIAR, MONCLOVA	4,673,513.27	375,439.10	5,048,952.37	5,048,952.37	5,046,146.45	0.00
b8) JUZGADO PRIMERO PENAL, MONCLOVA	0.00	0.00	0.00	0.00	0.00	0.00
b9) JUZGADO PENAL DEL SISTEMA ACUSATORIO Y ORAL, FRONTERA	13,453,029.76	450,911.44	13,903,941.20	13,903,941.20	13,903,941.20	0.00
b10) JUZGADO TERCERO FAMILIAR, MONCLOVA	3,962,556.68	-113,990.62	3,848,566.06	3,848,566.06	3,845,760.14	0.00
b11) JUZGADO CUARTO FAMILIAR, MONCLOVA	4,264,647.50	217,990.58	4,482,638.08	4,482,638.08	4,479,032.16	0.00
b12) JUZGADO QUINTO FAMILIAR, MONCLOVA	0.00	0.00	0.00	0.00	0.00	0.00
b13) TRIBUNAL LABORAL, MONCLOVA	6,442,824.20	-3,016,982.09	3,425,842.11	3,425,842.11	3,425,842.11	0.00
C. DISTRITO JUDICIAL PARRAS	8,454,256.64	324,873.91	8,779,130.55	8,779,130.55	8,763,818.55	0.00
c1) JUZGADO CIVIL Y FAMILIAR DE PARRAS	5,551,237.20	379,220.65	5,930,457.85	5,930,457.85	5,922,801.85	0.00
c2) JUZGADO FAMILIAR, PARRAS	2,903,019.44	-54,346.74	2,848,672.70	2,848,672.70	2,841,016.70	0.00
D. DISTRITO JUDICIAL PIEDRAS NEGRAS	42,628,929.45	-153,033.44	42,475,896.01	42,475,896.01	42,418,025.16	0.00
d1) OFICIALIA DE PARTES, PIEDRAS NEGRAS	1,231,610.20	-66,100.86	1,165,509.34	1,165,509.34	1,160,738.64	0.00
d2) CUARTO TRIBUNAL DISTRITAL, PIEDRAS NEGRAS	4,615,241.51	288,095.94	4,903,337.45	4,903,337.45	4,898,566.82	0.00
d3) JUZGADO PRIMERO CIVIL DE PIEDRAS NEGRAS	4,060,669.33	248,448.40	4,309,117.73	4,309,117.73	4,304,347.10	0.00
d4) JUZGADO SEGUNDO CIVIL, PIEDRAS NEGRAS	4,988,668.88	99,401.79	5,088,070.67	5,088,070.67	5,083,300.04	0.00
d5) JUZGADO PRIMERO FAMILIAR, PIEDRAS NEGRAS	4,720,166.80	714,342.95	5,434,509.75	5,434,509.75	5,429,739.12	0.00
d6) JUZGADO SEGUNDO FAMILIAR, PIEDRAS NEGRAS	4,181,285.83	278,307.83	4,459,593.66	4,459,593.66	4,454,823.03	0.00
d7) JUZGADO MERCANTIL, PIEDRAS NEGRAS	0.00	0.00	0.00	0.00	0.00	0.00
d8) JUZGADO SEGUNDO PENAL, PIEDRAS NEGRAS	0.00	0.00	0.00	0.00	0.00	0.00
d9) JUZGADO PENAL ACUSATORIO Y ORAL, PIEDRAS NEGRAS	14,363,604.38	468,417.85	14,832,022.23	14,832,022.23	14,802,775.23	0.00
d10) TRIBUNAL LABORAL, PIEDRAS NEGRAS	4,467,682.52	-2,183,947.34	2,283,735.18	2,283,735.18	2,283,735.18	0.00
E. DISTRITO JUDICIAL SABINAS	27,805,882.36	-5,427,507.71	22,378,374.65	22,378,374.65	22,363,625.13	0.00
e1) JUZGADO CIVIL Y FAMILIAR, SABINAS	4,991,452.69	1,629,929.01	6,621,381.70	6,621,381.70	6,617,908.34	0.00
e2) JUZGADO FAMILIAR, SABINAS	3,863,657.75	421,084.54	4,284,742.29	4,284,742.29	4,282,332.13	0.00
e3) JUZGADO PENAL, SABINAS	0.00	0.00	0.00	0.00	0.00	0.00
e4) JUZGADO PENAL ACUSATORIO Y ORAL, SABINAS	16,294,411.16	-6,747,740.90	9,546,670.26	9,546,670.26	9,537,804.26	0.00
e5) JUZGADO SEXTO AUXILIAR, SABINAS	0.00	0.00	0.00	0.00	0.00	0.00
e6) JUZGADO FAMILIAR, SABINAS	0.00	0.00	0.00	0.00	0.00	0.00
e7) TRIBUNAL LABORAL, SABINAS	2,656,360.76	-730,780.36	1,925,580.40	1,925,580.40	1,925,580.40	0.00
F. DISTRITO JUDICIAL SALTILLO	739,392,601.32	333,289,349.42	1,072,681,950.74	1,017,587,092.56	1,010,714,758.19	55,094,858.18

f1) Fondo de Mejoramiento de la Administracion de Justicia	38,100,000.00	23,163,793.36	61,263,793.36	46,901,766.78	46,901,766.78	14,362,026.58
f2) CONSEJO DE LA JUDICATURA	8,611,492.59	425,879.51	9,037,372.10	9,037,372.10	9,017,804.43	0.00
f3) OFICIALIA DE PARTES, SALTILLO	5,032,182.09	663,467.77	5,695,649.86	5,695,649.86	5,688,485.27	0.00
f4) INSTITUTO DE ESPECIALIZACION JUDICIAL, SALTILLO	4,411,037.91	169,290.56	4,580,328.47	4,580,328.47	4,575,523.19	0.00
f5) VISITADURIA JUDICIAL GENERAL, SALTILLO	8,090,138.52	-344,355.51	7,745,783.01	7,745,783.01	7,726,215.34	0.00
f6) ARCHIVO GENERAL DEL PODER JUDICIAL, SALTILLO	9,257,231.40	1,310,433.82	10,567,665.22	10,567,665.22	10,498,226.51	0.00
f7) SECRETARIA TECNICA Y DE TRANSPARENCIA	9,051,519.95	546,122.50	9,597,642.45	9,597,642.45	9,592,837.17	0.00
f8) CENTRO DE EVALUACION PSICOSOCIAL, SALTILLO	16,408,498.73	2,823,075.53	19,231,574.26	19,231,574.26	19,165,657.23	0.00
f9) CENTRO DE MEDIOS ALTERNOS DE SOLUCION DE CONTROVERSIAS, SALTILLO	10,991,912.07	365,090.36	11,357,002.43	11,357,002.43	11,257,480.26	0.00
f10) INSTITUTO ESTATAL DE LA DEFENSORIA PUBLICA, SALTILLO	68,442,904.98	1,626,774.86	70,069,679.84	70,069,679.84	69,947,778.20	0.00
f11) CENTRAL DE ACTUARIOS, SALTILLO	2,824,701.74	2,247,087.19	5,071,788.93	5,071,788.93	5,053,187.93	0.00
f12) PRESIDENCIA DEL TRIBUNAL SUPERIOR DE JUSTICIA	10,081,943.91	2,358,736.40	12,440,680.31	12,440,680.31	12,392,735.67	0.00
f13) PLENO DEL TRIBUNAL SUPERIOR DE JUSTICIA	2,699,918.51	1,116,668.13	3,816,586.64	3,816,586.64	3,806,189.22	0.00
f14) SALA CIVIL Y FAMILIAR, SALTILLO	36,887,248.68	1,789,521.91	38,676,770.59	38,676,770.59	38,630,529.34	0.00
f15) SALA PENAL, SALTILLO	36,186,527.51	1,607,158.79	37,793,686.30	37,793,686.30	37,745,788.88	0.00
f16) TRIBUNAL DE APELACION ESPECIALIZADO EN MATERIA DE ADOLESCENTES, SALTILLO	0.00	0.00	0.00	0.00	0.00	0.00
f17) TRIBUNAL DE CONCILIACION Y ARBITRAJE, SALTILLO	22,771,484.16	722,590.73	23,494,074.89	23,494,074.89	23,435,840.55	0.00
f18) PRIMER TRIBUNAL DISTRITAL, SALTILLO	8,307,052.10	638,956.04	8,946,008.14	8,946,008.14	8,941,202.86	0.00
f19) JUZGADO PRIMERO CIVIL, SALTILLO	4,675,522.04	1,552,737.92	6,228,259.96	6,228,259.96	6,221,095.18	0.00
f20) JUZGADO SEGUNDO CIVIL, SALTILLO	6,308,666.20	-376,452.50	5,932,213.70	5,932,213.70	5,925,049.11	0.00
f21) JUZGADO TERCERO CIVIL, SALTILLO	5,594,765.54	538,929.58	6,133,695.12	6,133,695.12	6,126,530.53	0.00
f22) JUZGADO CUARTO CIVIL, SALTILLO	5,745,755.85	556,336.38	6,302,092.23	6,302,092.23	6,294,927.64	0.00
f23) JUZGADO PRIMERO MERCANTIL, SALTILLO	5,814,428.81	687,908.57	6,502,337.38	6,502,337.38	6,422,321.04	0.00
f24) JUZGADO SEGUNDO MERCANTIL, SALTILLO	5,463,050.18	466,343.40	5,929,393.58	5,929,393.58	5,849,377.25	0.00
f25) JUZGADO PRIMERO FAMILIAR, SALTILLO	7,138,686.16	-810,406.69	6,328,279.47	6,328,279.47	6,321,114.88	0.00
f26) JUZGADO SEGUNDO FAMILIAR, SALTILLO	4,035,389.81	1,117,885.03	5,153,274.84	5,153,274.84	5,146,110.25	0.00
f27) JUZGADO TERCERO FAMILIAR, SALTILLO	5,693,577.06	768,286.91	6,461,863.97	6,461,863.97	6,454,699.38	0.00
f28) JUZGADO PRIMERO LETRADO CIVIL, SALTILLO	7,351,871.55	-936,622.09	6,415,249.46	6,415,249.46	6,395,681.79	0.00
f29) JUZGADO SEGUNDO LETRADO CIVIL, SALTILLO	5,207,943.33	269,380.18	5,477,323.51	5,477,323.51	5,457,755.84	0.00
f30) JUZGADO PRIMERO PENAL, SALTILLO	5,068,802.23	2,485,918.88	7,554,721.11	7,554,721.11	7,553,685.45	0.00
f31) JUZGADO PENAL ACUSATORIO Y ORAL, SALTILLO	28,880,314.15	1,855,164.66	30,735,478.81	30,735,478.81	30,610,986.81	0.00
f32) OFICIALIA MAYOR	180,183,654.08	249,869,869.32	430,053,523.40	409,557,239.97	403,826,803.43	20,496,283.43
f33) AUDITORIA INTERNA	2,843,266.68	-939,428.65	1,903,838.03	1,903,838.03	1,884,270.37	0.00
f34) JUZGADO TERCERO MERCANTIL, SALTILLO	5,384,648.15	278,155.69	5,662,803.84	5,662,803.84	5,582,787.51	0.00
f35) Juzgado Quinto Familiar, Saltillo	3,985,780.81	713,030.61	4,698,811.42	4,698,811.42	4,695,949.83	0.00
f36) UNIDAD DE DERECHOS HUMANOS E IGUALDAD DE GENERO	0.00	0.00	0.00	0.00	0.00	0.00
f37) JUZGADO MERCANTIL, SALTILLO	0.00	0.00	0.00	0.00	0.00	0.00
f38) JUZGADO SEXTO FAMILIAR, SALTILLO	0.00	0.00	0.00	0.00	0.00	0.00
f39) JUZGADO CUARTO FAMILIAR, SALTILLO	4,504,879.22	615,727.19	5,120,606.41	5,120,606.41	5,113,441.82	0.00
f40) Fondo de Pensiones Complementarias para Magistrados y Jueces PJEC	130,784,772.68	38,396,278.83	169,181,051.51	148,944,503.34	148,944,503.34	20,236,548.17
f41) TRIBUNAL LABORAL, SALTILLO	11,790,231.50	-3,173,199.41	8,617,032.09	8,617,032.09	8,610,706.81	0.00
f42) JUZGADO QUINTO CIVIL, SALTILLO	4,780,800.44	-2,825,122.69	1,955,677.75	1,955,677.75	1,951,374.75	0.00
f43) Juzgado Sexto Civil con Especialización Ambiental Saltillo	0.00	948,336.35	948,336.35	948,336.35	948,336.35	0.00
G. DISTRITO JUDICIAL SAN PEDRO	13,438,315.11	-455,106.78	12,983,208.33	12,983,208.33	12,948,234.52	0.00
g1) JUZGADO CIVIL y FAMILIAR, SAN PEDRO	4,825,896.56	508,451.73	5,334,348.29	5,334,348.29	5,310,027.98	0.00
g2) JUZGADO FAMILIAR, SAN PEDRO	3,843,362.66	72,869.68	3,916,232.34	3,916,232.34	3,916,021.84	0.00
g3) JUZGADO ORAL PENAL, SAN PEDRO	4,769,055.89	-1,036,428.19	3,732,627.70	3,732,627.70	3,722,184.70	0.00
H. DISTRITO JUDICIAL TORREON	156,849,186.90	2,818,403.79	159,667,590.69	159,667,590.69	159,374,439.02	0.00
h1) OFICIALIA DE PARTES, TORREON	4,462,780.45	-820,670.66	3,642,109.79	3,642,109.79	3,638,287.27	0.00

h2) CENTRAL DE ACTUARIOS, TORREON	2,808,006.69	324,698.73	3,132,705.42	3,132,705.42	3,109,128.95	0.00
h3) SALA REGIONAL, TORREON	36,436,325.30	1,936,862.33	38,373,187.63	38,373,187.63	38,157,617.28	0.00
h4) SEGUNDO TRIBUNAL DISTRITAL, TORREON	7,567,164.39	843,378.64	8,410,543.03	8,410,543.03	8,406,720.49	0.00
h5) JUZGADO PRIMERO CIVIL, TORREON	4,683,053.10	-316,071.44	4,366,981.66	4,366,981.66	4,363,159.14	0.00
h6) JUZGADO SEGUNDO CIVIL, TORREON	4,741,771.93	697,691.61	5,439,463.54	5,439,463.54	5,435,641.02	0.00
h7) JUZGADO TERCERO CIVIL, TORREON	5,231,326.27	-378,030.77	4,853,295.50	4,853,295.50	4,851,258.75	0.00
h8) JUZGADO CUARTO CIVIL, TORREON	4,452,701.64	371,629.70	4,824,331.34	4,824,331.34	4,820,508.82	0.00
h9) JUZGADO PRIMERO MERCANTIL, TORREON	4,752,298.84	359,680.39	5,111,979.23	5,111,979.23	5,108,156.71	0.00
h10) JUZGADO SEGUNDO MERCANTIL, TORREON	5,288,240.53	784,944.37	6,073,184.90	6,073,184.90	6,069,362.38	0.00
h11) JUZGADO TERCERO MERCANTIL, TORREON	4,703,574.83	20,418.09	4,723,992.92	4,723,992.92	4,720,170.40	0.00
h12) JUZGADO PRIMERO FAMILIAR, TORREON	5,330,727.77	-274,296.99	5,056,430.78	5,056,430.78	5,053,710.57	0.00
h13) JUZGADO SEGUNDO FAMILIAR, TORREON	5,510,469.67	370,442.61	5,880,912.28	5,880,912.28	5,878,192.15	0.00
h14) JUZGADO TERCERO FAMILIAR, TORREON	5,290,027.73	-489,986.58	4,800,041.15	4,800,041.15	4,797,321.02	0.00
h15) JUZGADO SEGUNDO LETRADO CIVIL, TORREON	4,486,107.97	399,248.82	4,885,356.79	4,885,356.79	4,881,534.27	0.00
h16) JUZGADO QUINTO FAMILIAR, TORREÓN	5,350,148.87	438,662.43	5,788,811.30	5,788,811.30	5,786,091.17	0.00
h17) JUZGADO CUARTO MERCANTIL, TORREÓN	0.00	0.00	0.00	0.00	0.00	0.00
h18) JUZGADO QUINTO MERCANTIL, TORREÓN	0.00	0.00	0.00	0.00	0.00	0.00
h19) JUZGADO CUARTO PENAL, TORREON	0.00	0.00	0.00	0.00	0.00	0.00
h20) JUZGADO QUINTO PENAL, TORREON	0.00	0.00	0.00	0.00	0.00	0.00
h21) JUZGADO PENAL ACUSATORIO Y ORAL, TORREON	19,259,665.63	2,197,025.13	21,456,690.76	21,456,690.76	21,454,762.84	0.00
h22) JUZGADO CUARTO FAMILIAR, TORREON	4,814,313.64	448,748.45	5,263,062.09	5,263,062.09	5,260,341.96	0.00
h23) JUZGADO TERCERO LETRADO CIVIL, TORREÓN	5,507,025.47	343,560.29	5,850,585.76	5,850,585.76	5,848,549.01	0.00
h24) Juzgado quinto civil torreón	4,383,224.68	-42,055.81	4,341,168.87	4,341,168.87	4,341,168.87	0.00
h25) TRIBUNAL LABORAL, TORREÓN	11,790,231.50	-4,397,475.55	7,392,755.95	7,392,755.95	7,392,755.95	0.00
<b>II. Gasto Etiquetado</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>(II=A+B+C+D+E+F+G+H)</b>						
A. Dependencia o Unidad Administrativa 1	0.00	0.00	0.00	0.00	0.00	0.00
B. Dependencia o Unidad Administrativa 2	0.00	0.00	0.00	0.00	0.00	0.00
C. Dependencia o Unidad Administrativa 3	0.00	0.00	0.00	0.00	0.00	0.00
D. Dependencia o Unidad Administrativa 4	0.00	0.00	0.00	0.00	0.00	0.00
E. Dependencia o Unidad Administrativa 5	0.00	0.00	0.00	0.00	0.00	0.00
F. Dependencia o Unidad Administrativa 6	0.00	0.00	0.00	0.00	0.00	0.00
G. Dependencia o Unidad Administrativa 7	0.00	0.00	0.00	0.00	0.00	0.00
H. Dependencia o Unidad Administrativa xx	0.00	0.00	0.00	0.00	0.00	0.00
<b>III. Total de Egresos (III = I + II)</b>	<b>1,066,684,255.88</b>	<b>328,392,459.51</b>	<b>1,395,076,715.39</b>	<b>1,339,981,857.21</b>	<b>1,332,657,151.91</b>	<b>55,094,858.18</b>